

MINUTES OF THE JOINT EXECUTIVE APPROPRIATIONS COMMITTEE
February 25, 2002 at 4:00 P. M.
Room 303, State Capitol Building

Members Present: Sen. Leonard Blackham, Committee Co-Chair
 Rep. Jeff Alexander, Committee Co-Chair
 Sen. Ron Allen
 Sen. Gene Davis
 Sen. Mike Dmitrich
 Sen. Karen Hale
 Sen. Peter Knudson
 Pres. Al Mansell
 Sen. Steve Poulton
 Sen. John Valentine
 Rep. Patrice Arent
 Rep. Ralph Becker
 Rep. Jackie Biskupski
 Rep. Greg Curtis
 Rep. Brad King
 Speaker Martin Stephens
 Rep. David Ure

Sen. Bill Hickman, Vice-Chair
Rep. Ron Bigelow, Vice Chair

Members Absent: Rep. Kevin Garn

Staff Present: John Massey, Legislative Fiscal Analyst
 Michael Kjar, Deputy Director
 Linda Hansen, Secretary

Others Present:

List of Others Present on File:

Committee Co-Chair Alexander called the meeting to order at 4:35 p.m.

1. **Approval of Minutes**

Motion: Co-Chair Blackham made a motion to correct the minutes of Feb. 6, 2002, showing that Co-Chair Blackham called the meeting to order, and approve the minutes. The motion passed unanimously with Sen. Hale and Reps. Biskupski absent at the time of voting.

2. **Budget Review**

Motion: Co-Chair Blackham made a motion to adopt the revised revenue estimates for FY 2002 and FY 2003 as indicated in the table below:

	FY 02 Original Estimate	FY 02 Revised Feb. Estimate	Diff	FY 03 Revised Feb Estimate	Diff
Revenue					
General Fund	\$ 1,753,609,000	1,686,800,000	(66,809,000)	1,730,400,000	43,600,000
Unif. School Fund	<u>2,060,244,000</u>	<u>1,870,100,000</u>	<u>(190,144,000)</u>	<u>1,950,900,000</u>	<u>80,800,000</u>
Total	\$ <u>3,813,853,000</u>	<u>3,556,900,000</u>	<u>(256,953,000)</u>	<u>3,681,300,000</u>	<u>124,400,000</u>
Percent Incr (Decr)		-6.74%		3.50%	
Transportation Fd.	403,700,000	384,000,000	(19,700,000)	391,000,000	7,000,000
Percent Incr (Decr)		-4.88%		1.82%	
Mineral Lease	42,500,000	43,400,000	900,000	39,100,000	(4,300,000)
Percent Incr (Decr)		2.12%		-9.91%	

The motion passed unanimously with Sen. Hale and Reps. Biskupski absent at the time of voting.

Motion: Co-Chair Blackham made a motion to approve the following negative General Fund, Uniform School Fund, and Income Tax allocations for FY 2002 and FY 2003:

	FY 2002	FY 2003
Executive Offices & Crim. Justice	(1,092,200)	(3,795,900)
Capital Facilities & Administrative Services	(2,507,000)	(9,584,900)
Commerce & Revenue	(645,800)	(1,947,700)
Commerce & Revenue - Applied Technology	(1,185,200)	(4,045,500)
Economic Development & Human Resources	(129,500)	(488,400)
Health & Human Services	(1,896,600)	(6,402,600)
Higher Education	(1,804,500)	(12,512,400)
Higher Education - UEN	(391,100)	(1,780,800)
Natural Resources	(192,800)	(459,800)
Public Education	(2,369,700)	(17,606,400)
Transportation	<u>(2,121,000)</u>	<u>(7,401,000)</u>
Total	\$ <u>(14,335,400)</u>	<u>(66,025,400)</u>

The motion passed with Reps. Arent, Becker, Biskupski and King voting in opposition. Sen. Hale was absent at the time of voting.

Motion: Co-Chair Blackham made a motion to adjourn. The motion passed unanimously with Sen. Hale absent at the time of voting.

The meeting was adjourned at 4:40 p.m.

Minutes were reported by Linda Hansen, Secretary.

Co-Chair Leonard Blackham

Co-Chair Jeff Alexander